

[Example of form which the General Student Fee Board may adopt and from time to time revise, for carrying out its responsibilities under new Policy 6-407.]

**Student Fee**  
**20xx -xx Projected Fee Expenditures SAMPLE**  
***(Sample Only -- Other formats may be used)***

Student Fee: \_\_\_\_\_

Current Fee amount: \$\_\_\_

Please select the appropriate box:

The current fee amount is adequate to cover our needs

Or

We are proposing an increase of \$\_\_\_ per semester to our existing fee. For a total fee of \$\_\_\_\_  
 (Must be in increments of \$.25)

Projected Revenue for next year, 20xx-xx (based on XXXXX FTE - \$1.00 = \$XX,000) << replace with current u of u #	\$0.00
Projected Expenditures (include projected Salary increase & medical/dental)	
Salary (plus benefits) as applicable	\$0.00
Position, title, etc.	
Hourly (+ benefits) as applicable	\$0.00
Current Expense as applicable	\$0.00
Maintenance Agreements	
Equipment	
Copying/Printing/Mailing	
Office Supplies	
Travel as applicable	\$0.00
Destination, group, etc.	
Other as applicable	\$0.00
Add categories as needed	
<b>Total of Estimated Expenditures</b>	<b>\$0.00</b>

Narrative/Rationale:

Please present to the Board how the fee is used